PRESIDENCIA DE LA REPUBLICA
COMISION HIPICA NACIONAL
401-02861-1
AÑO DEL DESARROLLO AGROFORESTAL

Departamento de Contabilidad
Distribucion de Presupuesto 2018
VALOR EN RD$

Tipo	Obj	Cuenta	Subcuenta	Denominación	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRI	OCTUBRE	NOVIEMBRE	DICIEMBRE	Total
2	1			VENTAS	31,394,432.30	3,819,444.44	31,394,432.30	31,394,432.30	31,394,432.30	31,394,432.30	31,394,432.30	31,394,432.30	31,394,432.30	31,394,432.30	31,394,432.30	31,394,432.30	376,733,187.63
				SUBSIDIO	3,819,444.44	35,213,876.74	3,819,444.44	3,819,444.44	3,819,444.44	3,819,444.44	3,819,444.44	3,819,444.44	3,819,444.44	3,819,444.44	3,819,444.44	3,819,444.44	45,833,333.26
				TOTAL DE INGRESOS	35,213,876.74	-	35,213,876.74	35,213,876.74	35,213,876.74	35,213,876.74	35,213,876.74	35,213,876.74	35,213,876.74	35,213,876.74	35,213,876.74	35,213,876.74	422,566,520.89
		2.1.1		Remuneraciones	-	4,032,925.92	-	-	-	-	-	-	-	-	-	-	
		2.1.1.1.	01	Remuneraciones al Personal fijos	4,032,925.92	4,032,925.92	4,032,925.92	4,032,925.92	4,032,925.92	4,032,925.92	4,032,925.92	4,032,925.92	4,032,925.92	4,032,925.92	4,032,925.92	4,032,925.92	48,395,111.00
		2.1.1.2		Sueldos fijos	4,032,925.92	11,362.25	4,032,925.92	4,032,925.92	4,032,925.92	4,032,925.92	4,032,925.92	4,032,925.92	4,032,925.92	4,032,925.92	4,032,925.92	4,032,925.92	48,395,111.00
		2.1.1.2	01	Remuneraciones al Personal con Carácter Transitorio	11,362.25	8,396.67	11,362.25	11,362.25	11,362.25	11,362.25	11,362.25	11,362.25	11,362.25	11,362.25	11,362.25	11,362.25	136,347.01
		2.1.1.2	06	Sueldos personal contratado y/o Igualado	8,396.67	2,965.58	8,396.67	8,396.67	8,396.67	8,396.67	8,396.67	8,396.67	8,396.67	8,396.67	8,396.67	8,396.67	100,760.01
				Jornales	2,965.58	138,374.39	2,965.58	2,965.58	2,965.58	2,965.58	2,965.58	2,965.58	2,965.58	2,965.58	2,965.58	2,965.58	35,587.00
		2.1.1.3		Sueldo Personal Fijo en trámite de Pensión	138,374.39	138,374.39	138,374.39	138,374.39	138,374.39	138,374.39	138,374.39	138,374.39	138,374.39	138,374.39	138,374.39	138,374.39	1,660,492.70
		2.1.1.3	01	Sueldo Personal Fijo en trámite de Pensión	138,374.39	365,093.76	138,374.39	138,374.39	138,374.39	138,374.39	138,374.39	138,374.39	138,374.39	138,374.39	138,374.39	138,374.39	1,660,492.70
		2.1.1.4		Sueldo Anual No. 13	365,093.76	365,093.76	365,093.76	365,093.76	365,093.76	365,093.76	365,093.76	365,093.76	365,093.76	365,093.76	365,093.76	365,093.76	4,381,125.16
		2.1.1.4	01	Sueldo Anual No. 13	365,093.76	91,177.50	365,093.76	365,093.76	365,093.76	365,093.76	365,093.76	365,093.76	365,093.76	365,093.76	365,093.76	365,093.76	4,381,125.16
		2.1.1.5		Prestaciones Económicas	91,177.50	59,136.18	91,177.50	91,177.50	91,177.50	91,177.50	91,177.50	91,177.50	91,177.50	91,177.50	91,177.50	91,177.50	1,094,130.01
		2.1.1.5	01	Prestaciones Económicas	59,136.18	32,041.32	59,136.18	59,136.18	59,136.18	59,136.18	59,136.18	59,136.18	59,136.18	59,136.18	59,136.18	59,136.18	709,634.19
		2.1.1.5	04	Proporción de Vacaciones no Disfrutadas	32,041.32	-	32,041.32	32,041.32	32,041.32	32,041.32	32,041.32	32,041.32	32,041.32	32,041.32	32,041.32	32,041.32	384,495.82
		2.1.2		Sobresueldos	-	519,783.93	-	-	-	-	-	-	-	-	-	-	
		2.1.2.2		Compensación	519,783.93	137,639.12	519,783.93	519,783.93	519,783.93	519,783.93	519,783.93	519,783.93	519,783.93	519,783.93	519,783.93	519,783.93	6,237,407.19
		2.1.2.2	02	Compensación por Horas Extraordinarias	137,639.12	373,250.00	137,639.12	137,639.12	137,639.12	137,639.12	137,639.12	137,639.12	137,639.12	137,639.12	137,639.12	137,639.12	1,651,669.44
		2.1.2.2	05	Compensación por Servicios de Seguridad	373,250.00	2,916.67	373,250.00	373,250.00	373,250.00	373,250.00	373,250.00	373,250.00	373,250.00	373,250.00	373,250.00	373,250.00	4,479,000.00
		2.1.2.2	08	Compensaciones Especiales	2,916.67	5,978.15	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00
		2.1.2.2	09	Bono por desempeño	5,978.15	-	5,978.15	5,978.15	5,978.15	5,978.15	5,978.15	5,978.15	5,978.15	5,978.15	5,978.15	5,978.15	71,737.75
		2.1.3		Especialismo	-	257,187.34	-	-	-	-	-	-	-	-	-	-	
		2.1.3.1		Dietas y Gastos de Representación	257,187.34	113,209.66	257,187.34	257,187.34	257,187.34	257,187.34	257,187.34	257,187.34	257,187.34	257,187.34	257,187.34	257,187.34	3,086,248.07
		2.1.3.1		Dieetas	113,209.66	113,209.66	113,209.66	113,209.66	113,209.66	113,209.66	113,209.66	113,209.66	113,209.66	113,209.66	113,209.66	113,209.66	1,358,515.93
		2.1.3.1	01	Dietas en el País	113,209.66	143,977.68	113,209.66	113,209.66	113,209.66	113,209.66	113,209.66	113,209.66	113,209.66	113,209.66	113,209.66	113,209.66	1,358,515.93
		2.1.3.2		Gastos de Representación	143,977.68	143,977.68	143,977.68	143,977.68	143,977.68	143,977.68	143,977.68	143,977.68	143,977.68	143,977.68	143,977.68	143,977.68	1,727,732.14
		2.1.3.2	01	Gastos de Representación en el País	143,977.68	-	143,977.68	143,977.68	143,977.68	143,977.68	143,977.68	143,977.68	143,977.68	143,977.68	143,977.68	143,977.68	1,727,732.14
2	2			CONTRATACION DE SERVICIOS	-	1,365,772.60	-	-	-	-	-	-	-	-	-	-	
	21	2.2.1		Servicios Básicos	1,365,772.60	82,018.37	1,365,772.60	1,365,772.60	1,365,772.60	1,365,772.60	1,365,772.60	1,365,772.60	1,365,772.60	1,365,772.60	1,365,772.60	1,365,772.60	16,389,271.22
		2.2.1.2	01	Servicio Telefónico de larga distancia	82,018.37	328,073.49	82,018.37	82,018.37	82,018.37	82,018.37	82,018.37	82,018.37	82,018.37	82,018.37	82,018.37	82,018.37	984,220.46
		2.2.1.3	01	Teléfono local	328,073.49	3,628.85	328,073.49	328,073.49	328,073.49	328,073.49	328,073.49	328,073.49	328,073.49	328,073.49	328,073.49	328,073.49	3,936,881.88
		2.2.1.4	01	Telefax y Correos	3,628.85	287,545.52	3,628.85	3,628.85	3,628.85	3,628.85	3,628.85	3,628.85	3,628.85	3,628.85	3,628.85	3,628.85	43,546.18
		2.2.1.5	01	Servicios de Internet y Telev. por Cable	287,545.52	-	287,545.52	287,545.52	287,545.52	287,545.52	287,545.52	287,545.52	287,545.52	287,545.52	287,545.52	287,545.52	3,450,546.18

	2.2.1.6	01	Energía Eléctrica	611,294.53	53,211.85	611,294.53	611,294.53	611,294.53	611,294.53	611,294.53	611,294.53	611,294.53	611,294.53	611,294.53	611,294.53	7,335,534.37
	2.2.1.7	01	Agua	53,211.85	710,540.27	53,211.85	53,211.85	53,211.85	53,211.85	53,211.85	53,211.85	53,211.85	53,211.85	53,211.85	53,211.85	638,542.15
22	2.2.2		**Publicidad, Impresión y Encuadernación**	710,540.27	571,555.23	710,540.27	710,540.27	710,540.27	710,540.27	710,540.27	710,540.27	710,540.27	710,540.27	710,540.27	710,540.27	8,526,483.21
	2.2.2.1	01	Publicidad y Propaganda	571,555.23	138,985.04	571,555.23	571,555.23	571,555.23	571,555.23	571,555.23	571,555.23	571,555.23	571,555.23	571,555.23	571,555.23	6,858,662.72
	2.2.2.2	01	Impresión y Encuadernación	138,985.04	23,854.83	138,985.04	138,985.04	138,985.04	138,985.04	138,985.04	138,985.04	138,985.04	138,985.04	138,985.04	138,985.04	1,667,820.49
23	2.2.3		**Viáticos**	23,854.83	23,854.83	23,854.83	23,854.83	23,854.83	23,854.83	23,854.83	23,854.83	23,854.83	23,854.83	23,854.83	23,854.83	286,257.98
	2.2.3.1	01	Viáticos dentro del País	23,854.83	426,178.66	23,854.83	23,854.83	23,854.83	23,854.83	23,854.83	23,854.83	23,854.83	23,854.83	23,854.83	23,854.83	286,257.98
24	2.2.4		**Transporte y Almacenaje**	426,178.66	5,711.47	426,178.66	426,178.66	426,178.66	426,178.66	426,178.66	426,178.66	426,178.66	426,178.66	426,178.66	426,178.66	5,114,143.88
	2.2.4.1	01	Pasajes	5,711.47	417,967.18	5,711.47	5,711.47	5,711.47	5,711.47	5,711.47	5,711.47	5,711.47	5,711.47	5,711.47	5,711.47	68,537.69
	2.2.4.2	01	Fletes	417,967.18	2,500.00	417,967.18	417,967.18	417,967.18	417,967.18	417,967.18	417,967.18	417,967.18	417,967.18	417,967.18	417,967.18	5,015,606.19
	2.2.4.4	01	Peaje	2,500.00	464,666.04	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
25	2.2.5		**Alquileres y Rentas**	464,666.04	358,195.30	464,666.04	464,666.04	464,666.04	464,666.04	464,666.04	464,666.04	464,666.04	464,666.04	464,666.04	464,666.04	5,575,992.51
	2.2.5.2	02	Alquileres de Equipos de Produccion	358,195.30	106,470.75	358,195.30	358,195.30	358,195.30	358,195.30	358,195.30	358,195.30	358,195.30	358,195.30	358,195.30	358,195.30	4,298,343.54
	2.2.5.4	01	Alquileres de equipo de transporte, tracción y elevación	106,470.75	343,242.44	106,470.75	106,470.75	106,470.75	106,470.75	106,470.75	106,470.75	106,470.75	106,470.75	106,470.75	106,470.75	1,277,648.97
26	2.2.6		**Seguros**	343,242.44	5,103.04	343,242.44	343,242.44	343,242.44	343,242.44	343,242.44	343,242.44	343,242.44	343,242.44	343,242.44	343,242.44	4,118,909.22
	2.2.6.2	01	Seguros de bienes muebles	5,103.04	338,139.40	5,103.04	5,103.04	5,103.04	5,103.04	5,103.04	5,103.04	5,103.04	5,103.04	5,103.04	5,103.04	61,236.43
	2.2.6.3	01	Seguros de personas	338,139.40	-	338,139.40	338,139.40	338,139.40	338,139.40	338,139.40	338,139.40	338,139.40	338,139.40	338,139.40	338,139.40	4,057,672.79
27	2.2.7		**Servicios de Conservación, Rep. Menores y Const. Temp.**	-	550,788.47	-	-	-	-	-	-	-	-	-	-	
	2.2.7		**Obras menores**	550,788.47	193,061.11	550,788.47	550,788.47	550,788.47	550,788.47	550,788.47	550,788.47	550,788.47	550,788.47	550,788.47	550,788.47	6,609,461.60
	2.2.7.1	01	Obras menores en Edificaciones	193,061.11	357,727.36	193,061.11	193,061.11	193,061.11	193,061.11	193,061.11	193,061.11	193,061.11	193,061.11	193,061.11	193,061.11	2,316,733.27
	2.2.7.1	07	Servicio de Pintura y derivados con fin de higiene y embellecimiento	357,727.36	152,258.64	357,727.36	357,727.36	357,727.36	357,727.36	357,727.36	357,727.36	357,727.36	357,727.36	357,727.36	357,727.36	4,292,728.33
	2.2.7.2		**Reparaciones de Maquinaria y Equipos**	152,258.64	52,142.60	152,258.64	152,258.64	152,258.64	152,258.64	152,258.64	152,258.64	152,258.64	152,258.64	152,258.64	152,258.64	1,827,103.72
	2.2.7.2	01	Mantenimiento y Reparación de Muebles y Equipos de oficina	52,142.60	26,159.52	52,142.60	52,142.60	52,142.60	52,142.60	52,142.60	52,142.60	52,142.60	52,142.60	52,142.60	52,142.60	625,711.18
	2.2.7.2	02	Mantenimiento y Reparación de Equipos para Computación	26,159.52	73,956.53	26,159.52	26,159.52	26,159.52	26,159.52	26,159.52	26,159.52	26,159.52	26,159.52	26,159.52	26,159.52	313,914.19
	2.2.7.2	06	Mantenimiento y reparación de equipos de traansporte	73,956.53	-	73,956.53	73,956.53	73,956.53	73,956.53	73,956.53	73,956.53	73,956.53	73,956.53	73,956.53	73,956.53	887,478.35
28	2.2.8		**Otros Servicios no Incluidos en Conceptos Anteriores**	-	223,522.02	-	-	-	-	-	-	-	-	-	-	
	2.2.8.2		**Gastos Judiciales**	223,522.02	40,141.19	223,522.02	223,522.02	223,522.02	223,522.02	223,522.02	223,522.02	223,522.02	223,522.02	223,522.02	223,522.02	2,682,264.22
	2.2.8.3		Comisiones y Gastos Bancarios	40,141.19	183,380.83	40,141.19	40,141.19	40,141.19	40,141.19	40,141.19	40,141.19	40,141.19	40,141.19	40,141.19	40,141.19	481,694.22
	2.2.8.5		Servicios sanitarios medicos y veterinarios	183,380.83	113,561.36	183,380.83	183,380.83	183,380.83	183,380.83	183,380.83	183,380.83	183,380.83	183,380.83	183,380.83	183,380.83	2,200,570.00
	2.2.8.5	03	**Fumigación, Lavanderia, Limpieza e Higiene**	113,561.36	113,561.36	113,561.36	113,561.36	113,561.36	113,561.36	113,561.36	113,561.36	113,561.36	113,561.36	113,561.36	113,561.36	1,362,736.30
	2.2.8.6		Limpieza e Hygiene	113,561.36	243,952.12	113,561.36	113,561.36	113,561.36	113,561.36	113,561.36	113,561.36	113,561.36	113,561.36	113,561.36	113,561.36	1,362,736.30
	2.2.8.6	02	**Organización de Eventos y Festividades**	243,952.12	206,843.78	243,952.12	243,952.12	243,952.12	243,952.12	243,952.12	243,952.12	243,952.12	243,952.12	243,952.12	243,952.12	2,927,425.40
	2.2.8.6	03	Festividades	206,843.78	37,108.33	206,843.78	206,843.78	206,843.78	206,843.78	206,843.78	206,843.78	206,843.78	206,843.78	206,843.78	206,843.78	2,482,125.40
	2.2.8.7		Actuaciones Deportivas	37,108.33	252,534.06	37,108.33	37,108.33	37,108.33	37,108.33	37,108.33	37,108.33	37,108.33	37,108.33	37,108.33	37,108.33	445,300.00
	2.2.8.7	03	**Servicios Técnicos y Profesionales**	252,534.06	40,707.27	252,534.06	252,534.06	252,534.06	252,534.06	252,534.06	252,534.06	252,534.06	252,534.06	252,534.06	252,534.06	3,030,408.68
	2.2.8.7	06	Servicios de Contabilidad y Auditoria	40,707.27	211,826.79	40,707.27	40,707.27	40,707.27	40,707.27	40,707.27	40,707.27	40,707.27	40,707.27	40,707.27	40,707.27	488,487.22
28	2.2.8.8		Otros Servicios técnicos profesinales	211,826.79	7,819,692.25	211,826.79	211,826.79	211,826.79	211,826.79	211,826.79	211,826.79	211,826.79	211,826.79	211,826.79	211,826.79	2,541,921.46
	2.2.8.8	01	**Impuestos, Derechos Y tasas**	7,819,692.25	304,823.38	7,819,692.25	7,819,692.25	7,819,692.25	7,819,692.25	7,819,692.25	7,819,692.25	7,819,692.25	7,819,692.25	7,819,692.25	7,819,692.25	93,836,306.94
	2.2.8.8	02	Impuestos	304,823.38	7,514,868.86	304,823.38	304,823.38	304,823.38	304,823.38	304,823.38	304,823.38	304,823.38	304,823.38	304,823.38	304,823.38	3,657,880.59
2	3		Derecho	7,514,868.86	-	7,514,868.86	7,514,868.86	7,514,868.86	7,514,868.86	7,514,868.86	7,514,868.86	7,514,868.86	7,514,868.86	7,514,868.86	7,514,868.86	90,178,426.35
			MATERIALES Y SUMINISTROS	-	261,144.74	-	-	-	-	-	-	-	-	-	-	
	2.3.11		**Alimentos y bebidas para personas**	261,144.74	261,144.74	261,144.74	261,144.74	261,144.74	261,144.74	261,144.74	261,144.74	261,144.74	261,144.74	261,144.74	261,144.74	3,133,736.87
	2.3.1.1	01	Alimentos y bebidas para personas	261,144.74	8,524.79	261,144.74	261,144.74	261,144.74	261,144.74	261,144.74	261,144.74	261,144.74	261,144.74	261,144.74	261,144.74	3,133,736.87
3.2.	2.3.2		**Textiles y Vestuarios**	8,524.79	8,524.79	8,524.79	8,524.79	8,524.79	8,524.79	8,524.79	8,524.79	8,524.79	8,524.79	8,524.79	8,524.79	102,297.43
	2.3.2.3	01	Prendas de vestir	8,524.79	82,792.55	8,524.79	8,524.79	8,524.79	8,524.79	8,524.79	8,524.79	8,524.79	8,524.79	8,524.79	8,524.79	102,297.43

33	2.3.3		**Productos de Papel, Cartón e Impresos**	82,792.55	49,672.14	82,792.55	82,792.55	82,792.55	82,792.55	82,792.55	82,792.55	82,792.55	82,792.55	82,792.55	82,792.55	993,510.55
	2.3.3..2	01	Productos de papel y cartón	49,672.14	32,287.07	49,672.14	49,672.14	49,672.14	49,672.14	49,672.14	49,672.14	49,672.14	49,672.14	49,672.14	49,672.14	596,065.73
	2.3.3.3	01	Productos de artes gráficas	32,287.07	833.33	32,287.07	32,287.07	32,287.07	32,287.07	32,287.07	32,287.07	32,287.07	32,287.07	32,287.07	32,287.07	387,444.82
	2.3.3.4	01	Libros, revistas y periódicos	833.33	11,065.94	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
34	2.3.4		**Productos Farrmaceuticos**	11,065.94	11,065.94	11,065.94	11,065.94	11,065.94	11,065.94	11,065.94	11,065.94	11,065.94	11,065.94	11,065.94	11,065.94	132,791.31
	2.3.4.1	01	Productos Medicinales para uso Humano	11,065.94	19,467.76	11,065.94	11,065.94	11,065.94	11,065.94	11,065.94	11,065.94	11,065.94	11,065.94	11,065.94	11,065.94	132,791.31
35	2.3.5		**Productos de Cuero, Caucho y Plástico**	19,467.76	18,330.38	19,467.76	19,467.76	19,467.76	19,467.76	19,467.76	19,467.76	19,467.76	19,467.76	19,467.76	19,467.76	233,613.07
	2.3.5.3	01	Llantas y Neumáticos	18,330.38	1,137.37	18,330.38	18,330.38	18,330.38	18,330.38	18,330.38	18,330.38	18,330.38	18,330.38	18,330.38	18,330.38	219,964.58
	2.3.5.4	01	Artículos de Caucho	1,137.37	-	1,137.37	1,137.37	1,137.37	1,137.37	1,137.37	1,137.37	1,137.37	1,137.37	1,137.37	1,137.37	13,648.49
37	2.3.7		**Combustibles, Lubricantes, Prod. Quimicos y Conexos**	-	440,876.10	-	-	-	-	-	-	-	-	-	-	
	2.3.7		**Combustible y Lubricante**	440,876.10	412,088.49	440,876.10	440,876.10	440,876.10	440,876.10	440,876.10	440,876.10	440,876.10	440,876.10	440,876.10	440,876.10	5,290,513.24
	2.3.7.1	01	Gasolina	412,088.49	17,272.57	412,088.49	412,088.49	412,088.49	412,088.49	412,088.49	412,088.49	412,088.49	412,088.49	412,088.49	412,088.49	4,945,061.93
	2.3.7.1	02	Gasoil	17,272.57	11,515.04	17,272.57	17,272.57	17,272.57	17,272.57	17,272.57	17,272.57	17,272.57	17,272.57	17,272.57	17,272.57	207,270.79
	2.3.7.1	06	Lubricantes	11,515.04	95,336.69	11,515.04	11,515.04	11,515.04	11,515.04	11,515.04	11,515.04	11,515.04	11,515.04	11,515.04	11,515.04	138,180.52
39	2.3.9		**Productos y Utiles Varios**	95,336.69	6,387.00	95,336.69	95,336.69	95,336.69	95,336.69	95,336.69	95,336.69	95,336.69	95,336.69	95,336.69	95,336.69	1,144,040.27
	2.3.9.1	01	Material de Limpieza	6,387.00	28,625.62	6,387.00	6,387.00	6,387.00	6,387.00	6,387.00	6,387.00	6,387.00	6,387.00	6,387.00	6,387.00	76,644.00
	2.3.9.2	01	Utiles de escritorio, oficina Informáticas y enseñanza	28,625.62	60,324.07	28,625.62	28,625.62	28,625.62	28,625.62	28,625.62	28,625.62	28,625.62	28,625.62	28,625.62	28,625.62	343,507.42
	2.3.9.9	01	Producto y útiles varios n.i.p.	60,324.07	-	60,324.07	60,324.07	60,324.07	60,324.07	60,324.07	60,324.07	60,324.07	60,324.07	60,324.07	60,324.07	723,888.85
41	4.1.2		**Transf. Corrientes al Sector Privado**	-	14,362,478.19	-	-	-	-	-	-	-	-	-	-	
	2.4.1.2.		Ayudas y donaciones a personas	14,362,478.19	12,500.00	14,362,478.19	14,362,478.19	14,362,478.19	14,362,478.19	14,362,478.19	14,362,478.19	14,362,478.19	14,362,478.19	14,362,478.19	14,362,478.19	172,349,738.22
	2.4.1.2	01	Ayudas y donaciones programadas a hogares y personas	12,500.00	14,349,978.19	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
	2.4.1.3		Premios literarios, deportivos y artisticos	14,349,978.19	-	14,349,978.19	14,349,978.19	14,349,978.19	14,349,978.19	14,349,978.19	14,349,978.19	14,349,978.19	14,349,978.19	14,349,978.19	14,349,978.19	172,199,738.22
2	6		**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	-	1,002,121.52	-	-	-	-	-	-	-	-	-	-	
61	2.6.1		**Mobiliario y Equipo**	1,002,121.52	530,098.14	1,002,121.52	1,002,121.52	1,002,121.52	1,002,121.52	1,002,121.52	1,002,121.52	1,002,121.52	1,002,121.52	1,002,121.52	1,002,121.52	12,025,458.26
	2.61.1	01	Muebles de oficina y Estantería	530,098.14	330,416.37	530,098.14	530,098.14	530,098.14	530,098.14	530,098.14	530,098.14	530,098.14	530,098.14	530,098.14	530,098.14	6,361,177.73
	2.6.1.3	01	Equipos de Cómputacional	330,416.37	141,607.01	330,416.37	330,416.37	330,416.37	330,416.37	330,416.37	330,416.37	330,416.37	330,416.37	330,416.37	330,416.37	3,964,996.38
	2.6.1.9	01	Otros Mobiliarios y Equipos no identificados Precedentemente	141,607.01	96,632.13	141,607.01	141,607.01	141,607.01	141,607.01	141,607.01	141,607.01	141,607.01	141,607.01	141,607.01	141,607.01	1,699,284.15
64	2.6.4		**Vehiculos y Equipos de Transporte, Tracción y Elevación**	96,632.13	96,632.13	96,632.13	96,632.13	96,632.13	96,632.13	96,632.13	96,632.13	96,632.13	96,632.13	96,632.13	96,632.13	1,159,585.58
	2.6.4.1	01	Automóviles y Camiones	96,632.13	30,534.70	96,632.13	96,632.13	96,632.13	96,632.13	96,632.13	96,632.13	96,632.13	96,632.13	96,632.13	96,632.13	1,159,585.58
	2.6.5.6		**Equipos de Generación Electrica, aparato y accesorios electrico**	30,534.70	30,534.70	30,534.70	30,534.70	30,534.70	30,534.70	30,534.70	30,534.70	30,534.70	30,534.70	30,534.70	30,534.70	366,416.35
	2.6.5.8	01	Otros Equipos	30,534.70	56,350.74	30,534.70	30,534.70	30,534.70	30,534.70	30,534.70	30,534.70	30,534.70	30,534.70	30,534.70	30,534.70	366,416.35
	2.6.8.		**Licencias informáticas Intelectuales, Industriales y Comerciales**	56,350.74	39,127.15	56,350.74	56,350.74	56,350.74	56,350.74	56,350.74	56,350.74	56,350.74	56,350.74	56,350.74	56,350.74	676,208.84
	2.6.8.8	01	Informáticas	39,127.15	17,223.58	39,127.15	39,127.15	39,127.15	39,127.15	39,127.15	39,127.15	39,127.15	39,127.15	39,127.15	39,127.15	469,525.84
69	2.6.8.9	01	Otros Activos Intangible	17,223.58	685,865.60	17,223.58	17,223.58	17,223.58	17,223.58	17,223.58	17,223.58	17,223.58	17,223.58	17,223.58	17,223.58	206,683.00
2	7		**Obras en Edificaciones**	685,865.60	685,865.60	685,865.60	685,865.60	685,865.60	685,865.60	685,865.60	685,865.60	685,865.60	685,865.60	685,865.60	685,865.60	8,230,387.14
	2.7.1	01	Obras para Edificaciones no Residenciales	685,865.60	34,903,917.78	685,865.60	685,865.60	685,865.60	685,865.60	685,865.60	685,865.60	685,865.60	685,865.60	685,865.60	685,865.60	8,230,387.14
			Total egresos	34,903,917.78	-	34,903,917.78	34,903,917.78	34,903,917.78	34,903,917.78	34,903,917.78	34,903,917.78	34,903,917.78	34,903,917.78	34,903,917.78	34,903,917.78	418,847,013.33
			RESULTADO	-	309,958.96	-	-	-	-	-	-	-	-	-	-	
				309,958.96	-	309,958.96	309,958.96	309,958.96	309,958.96	309,958.96	309,958.96	309,958.96	309,958.96	309,958.96	309,958.96	3,719,507.56

Licada. Carolina Ruiz
Contadora

Licda. Miguelina de Castro
Gerente Financiera

PRESIDENCIA DE LA REPUBLICA
COMISION HIPICA NACIONAL
SANTO DOMINGO, D.N.